

**PROCESO PRESUPUESTARIO DEL AÑO 2020**  
**DEVENGADOS Vs MARCO PRESUPUESTAL**  
**DEL MES DE ENERO A DICIEMBRE**  
 (EN SOLES)

DEPARTAMENTO: 25 - UCAYALI  
 PROVINCIA : 01 - CORONEL PORTILLO  
 UNIDAD EJECUTORA: 000 - MUNICIPALIDAD DISTRITAL DE MANANTAY (301844)

Car Gde / Gm	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL DEVENGADO	SALDO	%	
5	GASTOS CORRIENTES	21,594,415	902,159.49	1,482,290.10	1,477,483.34	1,306,179.41	1,019,830.28	1,331,833.91	1,422,597.05	1,808,001.98	1,778,461.52	2,546,097.98	2,141,894.15	2,830,194.50	19,818,722.89	1,885,892.31	92.16
2.1	PERSONAL Y OBLIGACIONES SOCIALES	2,955,830	180,203.72	157,135.32	153,717.60	160,419.60	154,452.10	158,786.82	198,130.40	152,142.57	151,879.70	155,008.74	159,916.09	238,785.09	2,016,557.75	939,272.25	68.22
2.2	PENSIONES Y OTRAS PRESTACIONES SOCIALES	1,116,949		129,449.29	41,882.29	71,808.42	19,140.00	129,502.80	28,990.00	135,604.00	289,602.30	90,223.10	88,923.10	108,265.33	1,104,180.63	12,188.37	98.91
2.3	BIENES Y SERVICIOS	172,219.72	721,965.77	1,175,995.49	1,274,648.45	1,073,951.39	840,598.16	1,042,154.29	1,198,070.65	1,301,346.41	1,329,142.50	2,292,476.25	1,866,416.63	2,438,119.41	16,543,574.40	676,197.60	96.07
2.4	DONACIONES Y TRANSFERENCIAS	70,088			1,410.00		5,840.00	1,410.00	1,410.00	1,410.00	1,410.00	1,410.00	1,410.00	16,694.67	30,847.00	30,241.00	56.85
2.5	OTROS GASTOS	142,378															
	GASTOS DE CAPITAL	22,900.010	-1,459.04	500,049.60	504,488.67	44,169.00	64,457.61	187,043.92	201,354.91	338,588.14	946,707.24	2,104,100.96	4,883,844.24	6,944,551.95	16,697,897.20	6,202,112.80	72.92
6	ADQUISICION DE ACTIVOS NO FINANCIEROS	22,900.010	-1,459.04	500,049.60	504,488.67	44,169.00	64,457.61	187,043.92	201,354.91	338,588.14	946,707.24	2,104,100.96	4,883,844.24	6,944,551.95	16,697,897.20	6,202,112.80	72.92
	<b>TOTAL UNIDAD EJECUTORA 000:</b>	<b>44,404,425</b>	<b>800,700.45</b>	<b>1,982,338.70</b>	<b>1,975,947.01</b>	<b>1,350,348.41</b>	<b>1,084,287.87</b>	<b>1,518,877.83</b>	<b>1,623,945.96</b>	<b>1,946,590.12</b>	<b>2,723,168.76</b>	<b>4,850,198.94</b>	<b>7,005,538.39</b>	<b>9,774,686.45</b>	<b>36,516,619.89</b>	<b>7,887,805.11</b>	<b>82.24</b>